

Item No.	8b_supp
Date of Meeting	May 28, 2024

Port Construction Services (PCS) Facility Improvement (C801359)

Additional Project Authorization

Project Purpose and Scope

Purpose:

Provide facilities for PCS including a new crew operations modular building and expanded logistics space for work vehicles, equipment, employees, and visitors.

Scope:

- Installation of a new crew operations modular building.
- Expansion of logistics area include lighting, security, landscaping, storm water facilities, sidewalk, and a new access gate.

Project Location



PCS Crew

Project Budget & Schedule

Project Budget:

Original Budget:	\$5,100,000
Additional Budget:	\$500,000
Total Revised Budget:	\$5,600,000

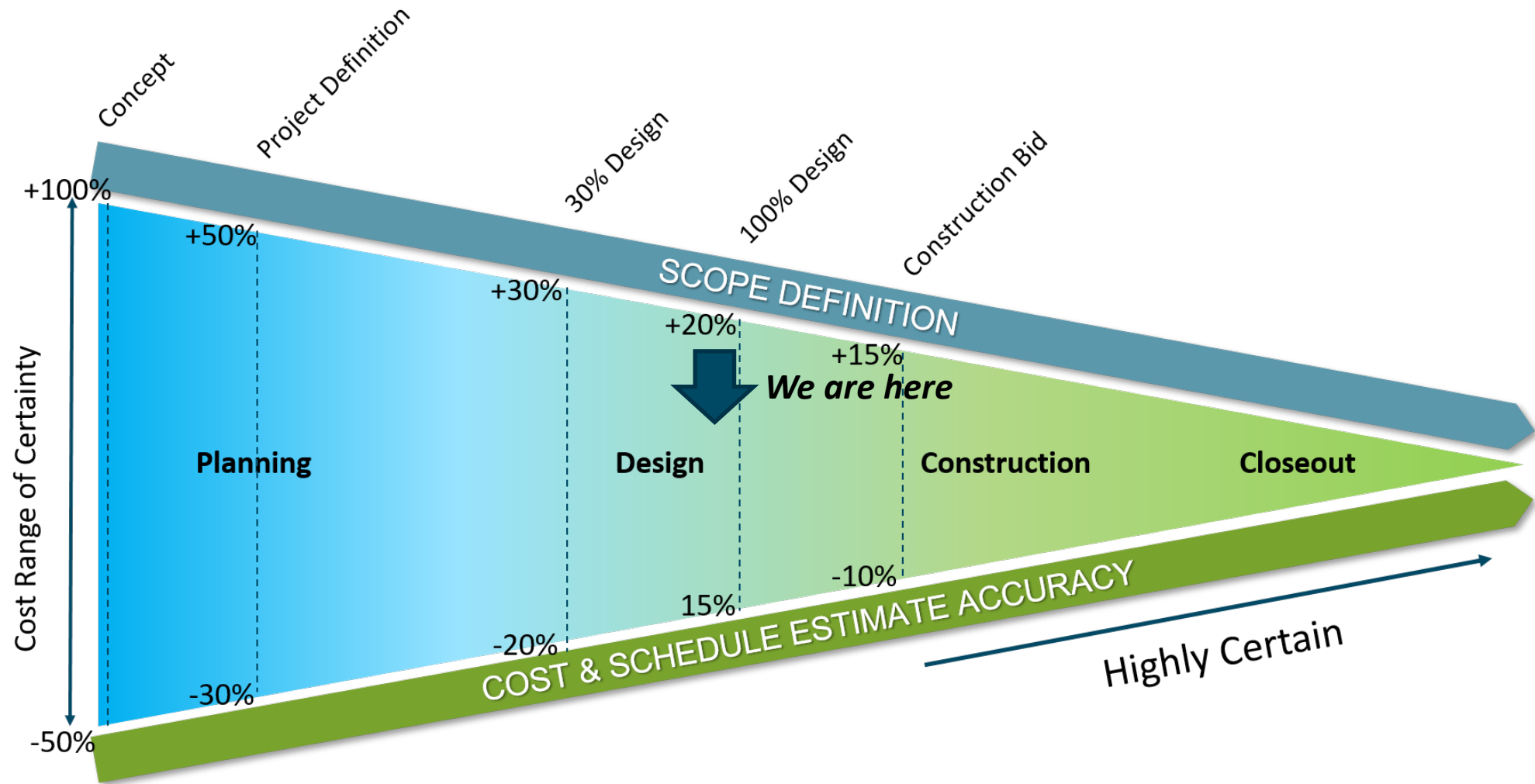
Key Schedule Milestones:

- Design Complete: Q2 2024
- Construction Start: Q2 2024
- In-Use Date: Q1 2025

Budget increase due to:

- Modular building foundation slab.
- Additional storm drainage improvements.

Cone of Certainty



Project Risks and Opportunities

Risk / Opportunity	Description	Probability	Impact	Mitigation Plan
Risk	Long lead material procurements extend schedule.	H	M	PCS/ICT to identify lead times and order equipment early.
Opportunity	Crew operations modular building can be repurposed.	M	M	Modular building requirements support construction field office.

Thank You!



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